

2003-04 [_]P-1 [_]P-2 [_]AN

County District

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(State Use Only)

2003-04 SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

Reference: Education Code Section 48664

A. 2003-04 ADA for Mandatory Expelled Pupils [E.C. 48915(d)]

1. ADA qualifying for 5th hour additional funding
(Attendance School District, Line D-6)....(A-1)
2. ADA qualifying for 6th hour additional funding
(Attendance School District, Line D-7)....(A-2)
3. Sum of Lines A-1 and A-2.....(A-3)
4. Line A-3 times \$2,320.78 (Round to a whole number).....(A-4)

EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
001	
003	
005	
007	\$
009	
011	
013	\$
015	
017	
019	
021	\$
023	\$
002	

B. ADA for All Other Community Day School Pupils

1. Maximum ADA to be Funded
 - a. 2002-03 ADA (2002-03 Form K-12(P-2),
EDP 097, Line D-24b3).....(B-1a)

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Elementary Cap Factor.....0.00375
High School Cap Factor.....0.00625
Unified Cap Factor.....0.00500

- b. Community Day School Cap. Line B-1a times
percentage factor for appropriate type of
district (Round to two decimal places) (B-1b)

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2. Line B-1b times \$4,641.56 (Round to a whole number).....(B-2)
3. ADA qualifying for 5th hour additional funding
(Attendance School District, Line D-8)....(B-3)
4. ADA qualifying for 6th hour additional funding
(Attendance School District, Line D-9)....(B-4)
5. Sum of Lines B-3 and B-4.....(B-5)
6. Line B-5 times \$2,320.78 (Round to a whole number).....(B-6)
7. Enter the lesser of Line B-2 or Line B-6.....(B-7)

- C. District's unused ADA for county office of
education that operates a community day school
(Line B-1b minus Line B-3, if negative,
enter -0-) (Round to two decimal places).....(C)

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D. Community Day School Waiver Funding. (Only for school districts with fewer than 2,501 ADA, and only if the Superintendent of Public Instruction has approved a Community Day School Waiver under E.C. 48664(d).)

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
1. Approved waiver amount (Not to exceed rate for 1 FTE certificated employee on Schedule F-High School).....(D-1)	040	\$ _____
2. Sum of Days of Operation for ALL Community Day Schools in the district (2003-04 District Revenue Limit Adjustment, Line D-2) (Annual Only).....(D-2)	045	_____
3. Waiver Entitlement for Days of Operation (Line D-2 times Per Day of Operation, \$479.89) (Round to a whole number) (Annual Only).....(D-3)	047	\$ _____
4. Community Day School <u>Annual</u> ADA funded by this waiver (Attendance School District, Line A-12).....(D-4)	041	_____.
5. Base Revenue Limit per ADA (Form K-12, Line B, EDP 024)....(D-5)	042	\$ _____.
6. Revenue Limit for Community Day School ADA (Line D-4 times Line D-5) (Round to a whole number).....(D-6)	043	\$ _____
7. Deficit Factor.....(D-7)	047	_____ 0.98802
8. Deficited Community Day School Revenue Limit (Line D-6 times Line D-7) (Round to a whole number).....(D-8)	048	\$ _____
9. Deficit Factor.....(D-9)	049	_____ 0.98174
10. Total Deficited Community Day School Revenue Limit (Line D-8 times Line D-9) (Round to a whole number).....(D-10)	050	\$ _____
11. Community Day School Waiver Funding (For P-1 and P-2, Line D-1 minus Line D-10, for Annual, Line D-3 minus Line D-10) (If negative, enter -0-).....(D-11)	046	\$ _____

E. After-School Supervised Attendance

1. Number of Pupil Hours for 7th hour (Attendance School District, Line D-10).....(E-1)	025	_____
2. Number of Pupil Hours for 8th hour (Attendance School District, Line D-11).....(E-2)	027	_____
3. Sum of Lines E-1 and E-2.....(E-3)	029	_____
4. Line E-3 times \$4.44 (Round to a whole number).....(E-4)	031	\$ _____

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
F. Additional cap funding. [If sufficient funds are available, CDE may compute a percentage increase not to exceed fifty percent of the amount computed on Line B-2]. (Annual Only)		
1. Excess funding over cap (Line B-6 minus Line B-2, if negative enter -0-) (Round to a whole number)..... (F-1)	051	\$ _____
2. Cap funding (Line B-2)..... (F-2)	052	\$ _____
3. Percentage increase..... (F-3)	053	_____ 0.500
4. Maximum additional cap funding (Line F-2 times Line F-3) (Round to a whole number)..... (F-4)	054	\$ _____
5. Additional cap funding allowed (Lesser of Line F-1 or F-4) (CDE calculates this line ONLY if sufficient funds are available)..... (F-5)	055	\$ _____
G. Funding Adjustments		
1. Total Community Day School Additional Funding (Sum of Lines A-4, B-7, D-11 and E-4)..... (G-1)	801	\$ _____
2. Mandatory Expelled Funding plus percentage of Waiver Funding funded through the Continuous Appropriation Line A-4 + {D-11 times [A-4 divided by (A-4 plus B-7)]} (Round to a whole number)..... (G-2)	802	\$ _____
3. Community Day School Funding plus percentage of Waiver Funding funded through the Budget Item (Line G-1 minus Line G-2)..... (G-3)	803	\$ _____
4. State Proration Factor..... (G-4)	804	_____ 1.00000
5. Adjusted Community Day School Funding (Line G-3 times Line G-4) (Round to a whole number)..... (G-5)	805	\$ _____
6. Additional cap funding (Line F-5)..... (G-6)	806	\$ _____
7. Total Adjusted Community Day School Additional Funding (Sum of Lines G-2, G-5, and G-6) (Round to a whole number) Enter here and on Form K-12, EDP 800..... (G-7)	800	\$ _____